## Fiscal Estimate - 2011 Session

X	Original		Updated		Corrected		Supple	mental
LRB	Number	11-3496/1		Introd	duction Num	ber S	B-483	
Description Informational highway signs identifying wild rivers and granting rule-making authority								
Fiscal	Effect							
	No State Fiscandeterminate Increase E Appropriat Decrease Appropriat Create Ne	Existing ions Existing	Revenue Decreas Revenue	e Existing	to ab	ase Costs sorb withir Yes ease Cost	n agency	
	Indeterminate  1. Increase Increase Increase Increase Increase Increase	e Costs ive Mandato se Costs	3.  Increase ory Permiss 4. Decrease ory Permiss	ive Mar e Revenu	Gover ☑ To ndatory ☑ Co e ☐ So	of Local rnment Uncowns [] chool [] istricts	iits Affect Village Others WTCS District	<b>⊠</b> Cities
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS								
Agend	y/Prepared I	Ву	Au	thorized (	Signature			Date
DOT/ Matthew Bauch (608) 266-0150 Steph				ephanie La	hanie LaSage (608) 267-3703			

## Fiscal Estimate Narratives DOT 3/14/2012

LRB Number 11-3496/1	Introduction Number	SB-483	Estimate Type	Original			
Description							
Informational highway signs identifying wild rivers and granting rule-making authority							

## **Assumptions Used in Arriving at Fiscal Estimate**

This bill allows any local authority charged with the maintenance of a highway that passes over a wild river the option to place within the highway Right-of-Way informational signs identifying the wild river. The legislation has no fiscal effect on the Department of Transportation, since by policy, the signs would not be installed on highways maintained by the Department of Transportation. It is estimated the fiscal effect on local authorities that wish to install the signs to be approximately \$300.00 per sign. As specified by this bill, the Department of Transportation would develop sign design guidance establishing uniform standards for the appearance of these signs.

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2011 Session

**Detailed Estimate of Annual Fiscal Effect** 

Σ	Original		Updated		Corrected		Supplemental		
LR	B Number	11-3496/	1	Intro	duction Nun	nber	SB-483		
	Description Informational highway signs identifying wild rivers and granting rule-making authority								
	ne-time Costs lualized fiscal e		mpacts for St	ate and/or	Local Governr	nent (do	not include in		
wou the	The legislation has no fiscal effect on the Department of Transportation, since by policy, the signs would not be installed on highways maintained by the Department of Transportation. It is estimated the fiscal effect on local authorities that wish to install the signs on their maintained roadways to be approximately \$300.00 per sign.								
II. A	Innualized Cos	its:			Annualized Fiscal Impact on funds from:				
					Increased Costs	3	Decreased Costs		
A. S	State Costs by	Category							
s	tate Operations	- Salaries and	l Fringes		\$		\$		
(1	FTE Position Ch	nanges)							
s	tate Operations	- Other Costs							
L	ocal Assistance								
A	ids to Individual	ls or Organizat	tions						
Ш	TOTAL State Costs by Category				\$		\$		
В. 9	State Costs by	Source of Fu	nds						
G	3PR								
F	ED								
F	PRO/PRS				,				
S	SEG/SEG-S								
	State Revenues enues (e.g., tax				al will increase	or decre	ease state		
					Increased Rev	/	Decreased Rev		
G	SPR Taxes				\$		\$		
0	PR Earned								
F	ED								
F	PRO/PRS								
S	SEG/SEG-S	=							
П	TOTAL State	Revenues			\$		\$		
NET ANNUALIZED FISCAL IMPACT									
					<u>State</u>	2	<u>Local</u>		
NET CHANGE IN COSTS				\$		\$			
NET CHANGE IN REVENUE				\$	·	\$			
Ag	Agency/Prepared By Authorized Signature Date								
DO	T/ Matthew Rau	ıch (608) 266-0	o150 S	tephanie L	aSage (608) 26	7-3703	3/14/2012		